

세입결산총괄

(단위 : 원)

구분		예산액	전년도 이월액	예산현액 (가)	징수결정액 (나)	수납액			미수납액 (나-마)	미수납액처리		비율(%)	
						수납총액 (다)	과오납반환액 (라)	실제수납액 (마=다-라)		결손처분	다음년도 이월액	마/가	마/나
합계		132,040,508,000	38,575,711,000	170,616,219,000	156,490,692,094	141,616,429,293	454,359,292	141,162,070,001	15,328,622,093	723,290,949	14,608,331,144	83%	90%
일반회계	계	97,762,164,000	9,291,477,000	107,053,641,000	120,614,791,626	110,101,508,920	453,360,830	109,648,148,090	10,966,643,536	713,898,069	10,252,745,467	102%	91%
	지방세	21,094,838,000	0	21,094,838,000	29,550,352,330	21,964,895,848	155,404,060	21,809,441,788	7,740,910,542	544,054,187	7,196,856,355	103%	74%
	보통세	16,363,247,000	0	16,363,247,000	18,221,152,680	16,935,248,840	132,240,540	16,802,958,300	1,418,194,380	8,219,800	1,409,974,580	103%	92%
	목적세	3,951,591,000	0	3,951,591,000	4,231,275,435	4,156,072,005	536,450	4,155,535,555	75,739,880	0	75,739,880	105%	98%
	과년도수입	780,000,000	0	780,000,000	7,097,924,215	873,575,003	22,627,070	850,947,933	6,246,976,282	535,834,387	5,711,141,895	109%	12%
	세외수입	24,248,782,000	9,291,477,000	33,540,259,000	38,773,185,736	35,591,235,512	43,782,770	35,547,452,742	3,225,732,994	169,843,882	3,055,889,112	106%	92%
	경상적수입	12,268,272,000	0	12,268,272,000	13,675,743,646	13,499,464,526	7,916,750	13,491,547,776	184,195,870	0	184,195,870	110%	99%
	임시적수입	11,980,510,000	9,291,477,000	21,271,987,000	25,097,442,090	22,091,770,986	35,866,020	22,055,904,966	3,041,537,124	169,843,882	2,871,693,242	104%	88%
	지방교부세	1,216,000,000	0	1,216,000,000	1,216,000,000	1,216,000,000	0	1,216,000,000	0	0	0	100%	100%
	증액교부금	0	0	0	0	0	0	0	0	0	0		
특별회계	지방양여금	0	0	0	0	0	0	0	0	0	0		-
	조정교부금	29,113,151,000	0	29,113,151,000	29,113,151,000	29,113,151,000	0	29,113,151,000	0	0	0	100%	100%
	보조금	22,089,393,000	0	22,089,393,000	21,962,102,560	22,216,276,560	254,174,000	21,962,102,560	0	0	0	99%	100%
	국고보조	16,079,149,000	0	16,079,149,000	15,964,073,430	15,989,573,430	25,500,000	15,964,073,430	0	0	0	99%	100%
	사비보조	6,010,244,000	0	6,010,244,000	5,998,029,130	6,226,703,130	228,674,000	5,998,029,130	0	0	0	100%	100%
	지방채												
	특별회계	34,278,344,000	29,284,234,000	63,562,578,000	35,875,900,468	31,514,920,373	998,462	31,513,921,911	4,361,978,557	6,392,880	4,355,585,677	50%	88%
기타	계	34,278,344,000	29,284,234,000	63,562,578,000	35,875,900,468	31,514,920,373	998,462	31,513,921,911	4,361,978,557	6,392,880	4,355,585,677	50%	88%
	의료보호기금	7,585,293,000	0	7,585,293,000	7,725,160,445	7,586,892,888	0	7,586,892,888	138,267,557	6,392,880	131,874,677	100%	98%
	저소득지원및생활안정기금	1,499,376,000	0	1,499,376,000	1,576,788,964	1,373,102,514	0	1,373,102,514	203,686,450	0	203,686,450	91.6%	87%
	주차장	5,781,317,000	0	5,781,317,000	9,952,599,396	5,933,573,308	998,462	5,932,574,846	4,020,024,550	0	4,020,024,550	103%	60%
	장수지구토지구획정리사업	5,368,447,000	9,291,002,000	14,659,449,000	7,741,580,639	7,741,580,639	0	7,741,580,639	0	0	0	53%	100%
	서창지구토지구획정리사업	12,554,408,000	19,993,232,000	32,547,640,000	7,427,573,869	7,427,573,869	0	7,427,573,869	0	0	0	23%	100%
	만수지구토지구획정리사업	1,489,503,000	0	1,489,503,000	1,452,197,155	1,452,197,155	0	1,452,197,155	0	0	0	98%	100%