

세입결산총괄

(단위 : 원)

구분		세입예산액	전년도이월액	세입예산현액 ㉔	정수결정액 ㉕	수납액			미수납액 (㉔-㉕)	미수납액처리		비율	
						수납총액 ㉖	과오납반환액 ㉗	실제수납액 ㉕(㉔-㉗)		결손처분액	다음년도이월액	㉕/㉔	㉕/㉕
세입합계		174,952,153,000	29,767,171,000	204,719,324,000	238,567,450,323	214,868,698,939	112,385,720	214,756,313,219	23,811,137,104	818,239,397	22,992,879,707	105%	90%
일반회계		146,526,280,000	24,654,997,000	171,181,277,000	185,251,988,593	172,333,977,459	101,606,770	172,232,370,689	13,019,617,904	656,370,230	12,363,247,674	101%	93%
일	지방세	20,231,792,000		20,231,792,000	28,495,047,816	20,907,466,791	49,115,710	20,858,351,081	7,636,696,735	606,509,230	7,030,187,505	103%	73%
	보통세	14,888,343,000		14,888,343,000	16,337,919,850	15,412,349,510	20,620,310	15,391,729,200	946,190,650	209,790	945,980,860	103%	94%
	목적세	4,623,449,000		4,623,449,000	4,794,783,661	4,765,615,211	1,956,320	4,763,658,891	31,124,770		31,124,770	103%	99%
	과년도수입	720,000,000		720,000,000	7,362,344,305	729,502,070	26,539,080	702,962,990	6,659,381,315	606,299,440	6,053,081,875	98%	10%
반	세외수입	37,197,739,000	24,654,997,000	61,852,736,000	67,728,811,177	62,394,425,068	48,535,060	62,345,890,008	5,382,921,169	49,861,000	5,333,060,169	101%	92%
	경상직세외수입	16,717,047,000		16,717,047,000	17,584,365,716	17,371,098,066	8,823,200	17,362,274,866	222,090,850		222,090,850	104%	99%
회	임시직세외수입	20,480,692,000	24,654,997,000	45,135,689,000	50,144,445,461	45,023,327,002	39,711,860	44,983,615,142	5,160,830,319	49,861,000	5,110,969,319	100%	90%
	지방교부세	1,710,000,000		1,710,000,000	1,737,000,000	1,737,000,000		1,737,000,000				102%	100%
계	조정교부금 및 자정보전금	47,219,320,000		47,219,320,000	47,289,320,000	47,289,320,000		47,289,320,000				100%	100%
	보조금	40,167,429,000		40,167,429,000	40,001,809,600	40,005,765,600	3,956,000	40,001,809,600				100%	100%
	국고보조금 등	24,289,450,000		24,289,450,000	24,219,392,000	24,222,909,000	3,517,000	24,219,392,000				100%	100%
	시도비보조금 등	15,877,979,000		15,877,979,000	15,782,417,600	15,782,856,600	439,000	15,782,417,600				99%	100%
특별회계		28,425,873,000	5,112,174,000	33,538,047,000	53,315,461,730	42,534,721,480	10,778,950	42,523,942,530	10,791,519,200	161,869,167	10,629,650,033	127%	80%
기	의료급여기금	2,703,836,000		2,703,836,000	2,887,067,583	2,707,137,493		2,707,137,493	179,930,090	10,229,167	169,700,923	100%	94%
	저소득주민생활안정기금	1,731,726,000		1,731,726,000	1,971,476,129	1,787,918,879		1,787,918,879	183,557,250		183,557,250	103%	91%
	주차장특별회계	6,850,624,000		6,850,624,000	14,020,931,596	8,509,791,686	10,778,950	8,499,012,736	5,521,918,860	151,640,000	5,370,278,860	124%	61%
타	장수지구구획정리사업	1,328,287,000	2,870,613,000	4,198,900,000	13,152,794,961	12,746,942,961		12,746,942,961	405,852,000		405,852,000	304%	97%
	서창지구구획정리사업	7,942,644,000	2,241,561,000	10,184,205,000	16,422,615,152	11,922,354,152		11,922,354,152	4,500,261,000		4,500,261,000	117%	73%
	만수지구구획정리사업	3,168,756,000		3,168,756,000	3,320,754,753	3,320,754,753		3,320,754,753				105%	100%
	도림지구구획정리사업	4,700,000,000		4,700,000,000	1,539,821,556	1,539,821,556		1,539,821,556				33%	100%