가. 세입결산총괄

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
합 계	418,978,151,000	44,837,304,250	463,815,455,250	524,495,922,225	475,634,795,396	2,202,647,664	473,432,147,732	51,063,774,493	8,805,749,569	42,258,024,924	102.1 %	90.3 %
일 반 회 계	384,056,630,000	35,132,693,230	419,189,323,230	465,132,242,887	428,544,912,708	2,193,923,524	426,350,989,184	38,781,253,703	5,964,765,369	32,816,488,334	101.7 %	91.7 %
지방세수입	97,403,536,000		97,403,536,000	104,224,524,015	100,055,792,575	359,732,720	99,696,059,855	4,528,464,160	340,174,010	4,188,290,150	102.4 %	95.7 %
보통세	95,076,536,000		95,076,536,000	99,991,102,545	97,636,429,545	150,062,920	97,486,366,625	2,504,735,920	73,468,630	2,431,267,290	102.5 %	97.5 %
지난년도수입	2,327,000,000		2,327,000,000	4,233,421,470	2,419,363,030	209,669,800	2,209,693,230	2,023,728,240	266,705,380	1,757,022,860	95.0 %	52.2 %
세외수입	69,317,856,000	35,132,693,230	104,450,549,230	139,016,426,652	104,857,048,573	93,411,464	104,763,637,109	34,252,789,543	5,624,591,359	28,628,198,184	100.3 %	75.4 %
경상적세외수입	28,304,453,000		28,304,453,000	28,609,367,935	28,569,470,230	42,974,905	28,526,495,325	82,872,610		82,872,610	100.8 %	99.7 %
임시적세외수입	41,013,403,000	35,132,693,230	76,146,096,230	110,407,058,717	76,287,578,343	50,436,559	76,237,141,784	34,169,916,933	5,624,591,359	28,545,325,574	100.1 %	69.1 %
지방교부세	2,983,463,000		2,983,463,000	7,643,391,000	7,643,391,000		7,643,391,000				256.2 %	100.0 %
지방교부세	2,983,463,000		2,983,463,000	7,643,391,000	7,643,391,000		7,643,391,000				256.2 %	100.0 %
조정교부금및재정보전금	43,753,943,000		43,753,943,000	43,072,813,000	43,072,813,000		43,072,813,000				98.4 %	100.0 %
조정교부금	43,753,943,000		43,753,943,000	43,072,813,000	43,072,813,000		43,072,813,000				98.4 %	100.0 %
보조금	170,597,832,000		170,597,832,000	171,175,088,220	172,915,867,560	1,740,779,340	171,175,088,220				100.3 %	100.0 %
국고보조금등	110,563,595,000		110,563,595,000	111,203,599,700	111,272,171,700	68,572,000	111,203,599,700				100.6 %	100.0 %
시・도비보조금등	60,034,237,000		60,034,237,000	59,971,488,520	61,643,695,860	1,672,207,340	59,971,488,520				99.9 %	100.0 %

(단위:원)

구 분	예산액 ㉮	전년도 이월액㉯	예산현액 ㉰=㉮+㉯	징수 결정액㉱	수납액			미수납액 ㉲=㉱-③	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액	③/㉰	③/㉱
특 별 회 계	34,921,521,000	9,704,611,020	44,626,132,020	59,363,679,338	47,089,882,688	8,724,140	47,081,158,548	12,282,520,790	2,840,984,200	9,441,536,590	105.5 %	79.3 %
기타특별회계	34,921,521,000	9,704,611,020	44,626,132,020	59,363,679,338	47,089,882,688	8,724,140	47,081,158,548	12,282,520,790	2,840,984,200	9,441,536,590	105.5 %	79.3 %
의료급여기금특별회계	875,146,000		875,146,000	1,108,847,398	877,232,088		877,232,088	231,615,310	59,985,200	171,630,110	100.2 %	79.1 %
폐기물처리시설설치특별회계	10,261,112,000		10,261,112,000	10,421,787,361	10,421,787,361		10,421,787,361				101.6 %	100.0 %
지하수관리특별회계	94,246,000		94,246,000	94,089,420	90,743,260	2,300	90,740,960	3,348,460		3,348,460	96.3 %	96.4 %
장수지구토지구획정리사업특별회계	1,584,372,000		1,584,372,000	1,587,527,433	1,587,527,433		1,587,527,433				100.2 %	100.0 %
서창지구토지구획정리사업특별회계	4,005,509,000	4,525,930,000	8,531,439,000	9,076,419,737	9,076,419,737		9,076,419,737				106.4 %	100.0 %
도림지구토지구획정리사업특별회계	2,740,331,000	3,360,000,000	6,100,331,000	6,445,315,983	6,445,315,983		6,445,315,983				105.7 %	100.0 %
기반시설특별회계	452,081,000	209,179,280	661,260,280	661,261,631	661,261,631		661,261,631				100.0 %	100.0 %
주차장특별회계	14,908,724,000	1,609,501,740	16,518,225,740	29,968,430,375	17,929,595,195	8,721,840	17,920,873,355	12,047,557,020	2,780,999,000	9,266,558,020	108.5 %	59.8 %