

다. 결산상 세입·세출 처리상황

(단위: 원)

구분	예산현액 ㉓	결산						현년도 채무상환	다음연도이월내역					
		세입㉔	㉕/㉓	세출㉖	㉗/㉓	자연잔액㉘ (㉕-㉖)	㉙/㉓		계	명시이월	사고이월	계속비이월	보조금집행잔액	순세계잉여금
합계	355,738,115,750	360,674,750,868	101 %	248,184,159,560	70 %	112,490,591,308	32 %		112,490,591,308	34,384,551,460	4,822,734,440		5,853,479,800	67,429,825,608
일반회계	327,040,880,670	332,327,380,425	102 %	241,260,019,675	74 %	91,067,360,750	28 %		91,067,360,750	30,438,416,460	3,250,296,340		5,071,897,970	52,306,749,960
특별회계	28,697,235,080	28,347,370,443	99 %	6,924,139,885	24 %	21,423,230,558	75 %		21,423,230,558	3,946,135,000	1,572,438,100		781,581,830	15,123,075,628
기타특별회계	28,697,235,080	28,347,370,443	99 %	6,924,139,885	24 %	21,423,230,558	75 %		21,423,230,558	3,946,135,000	1,572,438,100		781,581,830	15,123,075,628
의료급여기금특별회계	366,006,000	366,621,011	100 %	297,420,210	81 %	69,200,801	19 %		69,200,801					69,200,801
지하수관리특별회계	8,000,000	5,743,820	72 %		0 %	5,743,820	72 %		5,743,820					5,743,820
주차장특별회계	9,416,890,030	9,751,672,384	104 %	3,723,696,010	40 %	6,027,976,374	64 %		6,027,976,374	346,440,000	1,572,438,100		781,581,830	3,327,516,444
장수지구환경정리사업	2,908,278,000	2,910,487,277	100 %	212,199,300	7 %	2,698,287,977	93 %		2,698,287,977	1,450,000,000				1,248,287,977
서창지구환경정리사업	11,600,357,000	11,346,673,881	98 %	1,604,915,370	14 %	9,741,758,511	84 %		9,741,758,511	163,302,000				9,578,456,511
도림지구환경정리사업	3,057,774,050	2,598,072,514	85 %	1,069,618,995	35 %	1,528,453,519	50 %		1,528,453,519	832,683,000				695,770,519
기반시설특별회계	1,339,930,000	1,368,099,556	102 %	16,290,000	1 %	1,351,809,556	101 %		1,351,809,556	1,153,710,000				198,099,556