

(1) 세입결산총괄

(단위:원)

구 분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			불납결손액 ㉕	미수납액 ㉖=㉓-㉓-㉕	비율(%)	
					수납총액 ㉑	환급액 ㉒	실제수납액 ㉓=㉑-㉒			㉓/㉑	㉓/㉔
합 계	40,495,840,000	7,476,396,380	47,972,236,380	76,082,770,102	48,206,850,667	2,237,340	48,204,613,327	83,255,050	27,794,901,725	100.5 %	63.4 %
특 별 회 계	40,495,840,000	7,476,396,380	47,972,236,380	76,082,770,102	48,206,850,667	2,237,340	48,204,613,327	83,255,050	27,794,901,725	100.5 %	63.4 %
기타특별회계	40,495,840,000	7,476,396,380	47,972,236,380	76,082,770,102	48,206,850,667	2,237,340	48,204,613,327	83,255,050	27,794,901,725	100.5 %	63.4 %
소래논현구역도시개발사업지 구내공공시설관리특별회계	10,749,756,000	64,631,980	10,814,387,980	10,539,756,090	10,539,756,090		10,539,756,090			97.5 %	100.0 %
폐기물처리시설설치특별회계	10,635,925,000		10,635,925,000	10,597,581,644	10,597,581,644		10,597,581,644			99.6 %	100.0 %
발전소주변지역지원사업특별 회계	80,706,000		80,706,000	81,740,508	81,740,508		81,740,508			101.3 %	100.0 %
의료급여기금특별회계	1,366,557,000		1,366,557,000	21,353,551,557	1,366,340,632		1,366,340,632	38,586,220	19,948,624,705	100.0 %	6.4 %
지하수관리특별회계	279,000,000		279,000,000	254,135,300	237,777,790		237,777,790		16,357,510	85.2 %	93.6 %
기반시설특별회계	54,963,000		54,963,000	54,236,887	54,236,887		54,236,887			98.7 %	100.0 %
주차장특별회계	17,328,933,000	7,411,764,400	24,740,697,400	33,201,768,116	25,329,417,116	2,237,340	25,327,179,776	44,668,830	7,829,919,510	102.4 %	76.3 %