

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	정 수 결정액 ㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	305,519,840,000	21,521,040,670	327,040,880,670	366,308,464,840	334,403,502,264	2,076,121,839	332,327,380,425	33,981,084,415	1,129,877,611	32,851,206,804
100 지방세수입	47,842,426,000		47,842,426,000	52,945,016,206	49,469,041,875	607,438,470	48,861,603,405	4,083,412,801	651,866,711	3,431,546,090
110 지방세	47,842,426,000		47,842,426,000	52,945,016,206	49,469,041,875	607,438,470	48,861,603,405	4,083,412,801	651,866,711	3,431,546,090
200 세외수입	77,790,938,000	21,521,040,670	99,311,978,670	130,934,109,804	101,148,809,289	112,371,099	101,036,438,190	29,897,671,614	478,010,900	29,419,660,714
210 경상적세외수입	25,586,585,000		25,586,585,000	26,186,801,320	26,127,104,870	20,656,930	26,106,447,940	80,353,380		80,353,380
220 임시적세외수입	52,204,353,000	21,521,040,670	73,725,393,670	104,747,308,484	75,021,704,419	91,714,169	74,929,990,250	29,817,318,234	478,010,900	29,339,307,334
300 지방교부세	9,065,919,000		9,065,919,000	11,619,364,000	11,619,364,000		11,619,364,000			
310 지방교부세	9,065,919,000		9,065,919,000	11,619,364,000	11,619,364,000		11,619,364,000			
400 조정교부금및재정보전금	55,325,193,000		55,325,193,000	55,325,193,000	55,325,193,000		55,325,193,000			
410 조정교부금	55,325,193,000		55,325,193,000	55,325,193,000	55,325,193,000		55,325,193,000			
500 보조금	115,495,364,000		115,495,364,000	115,484,781,830	116,841,094,100	1,356,312,270	115,484,781,830			
510 국고보조금등	71,322,062,000		71,322,062,000	71,320,862,000	71,329,869,000	9,007,000	71,320,862,000			
520 시·도비보조금등	44,173,302,000		44,173,302,000	44,163,919,830	45,511,225,100	1,347,305,270	44,163,919,830			