

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목		예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결정액 ㉔	수납액			미수납액 ㉕=㉓-㉔	미수납액처리	
장 - 관						수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계		384,900,622,000	33,688,712,800	418,589,334,800	451,190,616,974	415,051,060,707	758,237,115	414,292,823,592	36,897,793,382	2,882,403,710	34,015,389,672
100 지방세수입		49,430,250,000		49,430,250,000	54,343,465,645	49,841,639,395	174,279,550	49,667,359,845	4,676,105,800	1,081,917,750	3,594,188,050
	110 지방세	49,430,250,000		49,430,250,000	54,343,465,645	49,841,639,395	174,279,550	49,667,359,845	4,676,105,800	1,081,917,750	3,594,188,050
200 세외수입		107,802,917,000	33,688,712,800	141,491,629,800	169,643,906,419	137,539,293,602	117,074,785	137,422,218,837	32,221,687,582	1,800,485,960	30,421,201,622
	210 경상적세외수입	25,452,009,000		25,452,009,000	25,239,400,391	25,152,437,881	21,316,980	25,131,120,901	108,279,490		108,279,490
	220 임시적세외수입	82,350,908,000	33,688,712,800	116,039,620,800	144,404,506,028	112,386,855,721	95,757,785	112,291,097,936	32,113,408,092	1,800,485,960	30,312,922,132
300 지방교부세		7,436,867,000		7,436,867,000	7,942,907,000	7,942,907,000		7,942,907,000			
	310 지방 교부세	7,436,867,000		7,436,867,000	7,942,907,000	7,942,907,000		7,942,907,000			
400 조정교부금및재정보전금		52,453,329,000		52,453,329,000	53,627,891,000	53,627,891,000		53,627,891,000			
	410 조정교부금	52,453,329,000		52,453,329,000	53,627,891,000	53,627,891,000		53,627,891,000			
500 보조금		167,777,259,000		167,777,259,000	165,632,446,910	166,099,329,710	466,882,800	165,632,446,910			
	510 국고보조금등	102,067,171,000		102,067,171,000	100,144,816,000	100,506,587,550	361,771,550	100,144,816,000			
	520 시 · 도비보조금등	65,710,088,000		65,710,088,000	65,487,630,910	65,592,742,160	105,111,250	65,487,630,910			