

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목		예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결정액 ㉗	수납액			미수납액 ㉘=㉗-㉓	미수납액처리	
장 - 관						수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이 월 액
합 계		418,565,264,000	21,573,777,260	440,139,041,260	485,577,543,041	459,602,721,349	12,608,690,882	446,994,030,467	38,583,512,574	3,508,410,010	35,075,102,564
100 지방세수입		98,462,935,000		98,462,935,000	105,555,293,630	100,042,521,160	206,391,720	99,836,129,440	5,719,164,190	756,216,300	4,962,947,890
	110 지방세	98,462,935,000		98,462,935,000	105,555,293,630	100,042,521,160	206,391,720	99,836,129,440	5,719,164,190	756,216,300	4,962,947,890
200 세외수입		72,761,089,000	21,573,777,260	94,334,866,260	133,842,740,001	112,868,578,509	11,890,186,892	100,978,391,617	32,864,348,384	2,752,193,710	30,112,154,674
	210 경상적세외수입	25,621,622,000		25,621,622,000	26,120,615,766	26,080,854,668	95,144,602	25,985,710,066	134,905,700		134,905,700
	220 임시적세외수입	47,139,467,000	21,573,777,260	68,713,244,260	107,722,124,235	86,787,723,841	11,795,042,290	74,992,681,551	32,729,442,684	2,752,193,710	29,977,248,974
300 지방교부세		9,526,287,000		9,526,287,000	8,490,485,000	8,490,485,000		8,490,485,000			
	310 지방교부세	9,526,287,000		9,526,287,000	8,490,485,000	8,490,485,000		8,490,485,000			
400 조정교부금및재정보전금		34,132,678,000		34,132,678,000	35,432,678,000	35,432,678,000		35,432,678,000			
	410 조정교부금	34,132,678,000		34,132,678,000	35,432,678,000	35,432,678,000		35,432,678,000			
500 보조금		203,682,275,000		203,682,275,000	202,256,346,410	202,768,458,680	512,112,270	202,256,346,410			
	510 국고보조금등	128,699,658,000		128,699,658,000	128,002,422,520	128,258,490,700	256,068,180	128,002,422,520			
	520 시·도비보조금등	74,982,617,000		74,982,617,000	74,253,923,890	74,509,967,980	256,044,090	74,253,923,890			