

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	632,104,997,000	31,262,210,110	663,367,207,110	720,665,085,592	683,741,089,562	1,738,304,140	682,002,785,422	38,662,300,170	2,482,742,464	36,179,557,706
100 지방세수입	114,727,000,000		114,727,000,000	124,157,190,340	117,321,639,040	618,117,680	116,703,521,360	7,453,668,980	354,606,310	7,099,062,670
110 지방세	114,727,000,000		114,727,000,000	124,157,190,340	117,321,639,040	618,117,680	116,703,521,360	7,453,668,980	354,606,310	7,099,062,670
200 세외수입	46,630,512,000		46,630,512,000	80,413,349,737	49,619,209,547	414,491,000	49,204,718,547	31,208,631,190	2,128,136,154	29,080,495,036
210 경상적세외수입	38,449,058,000		38,449,058,000	39,516,273,053	39,316,447,546	81,994,170	39,234,453,376	281,819,677		281,819,677
220 임시적세외수입	8,181,454,000		8,181,454,000	40,897,076,684	10,302,762,001	332,496,830	9,970,265,171	30,926,811,513	2,128,136,154	28,798,675,359
300 지방교부세	7,052,000,000		7,052,000,000	9,842,982,000	9,842,982,000		9,842,982,000			
310 지방교부세	7,052,000,000		7,052,000,000	9,842,982,000	9,842,982,000		9,842,982,000			
400 조정교부금등	78,583,690,000		78,583,690,000	89,993,057,000	89,993,057,000		89,993,057,000			
410 자치구조정교부금등	78,583,690,000		78,583,690,000	89,993,057,000	89,993,057,000		89,993,057,000			
500 보조금	318,984,723,000		318,984,723,000	319,821,304,380	320,526,999,840	705,695,460	319,821,304,380			
510 국고보조금등	228,547,472,000		228,547,472,000	229,177,582,440	229,801,597,440	624,015,000	229,177,582,440			
520 시·도비보조금등	90,437,251,000		90,437,251,000	90,643,721,940	90,725,402,400	81,680,460	90,643,721,940			

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(단위:원)

과목		예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
장 - 관						수납총액 ①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
700 보전 수입등및 내부거래		66,127,072,000	31,262,210,110	97,389,282,110	96,437,202,135	96,437,202,135		96,437,202,135			
	710 보전 수입등	66,122,860,000	31,262,210,110	97,385,070,110	96,432,990,805	96,432,990,805		96,432,990,805			
	720 내부거래	4,212,000		4,212,000	4,211,330	4,211,330		4,211,330			