

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

(분 야 - 부 문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인 행 위 액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉘-㉚
		전년도이월액	이용	이체				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	305,519,840,000	21,521,040,670			327,040,880,670	247,366,484,495	241,260,019,675	33,688,712,800	30,438,416,460	3,250,296,340		52,092,148,195
일반공공행정	29,731,614,000	513,860,090			30,245,474,090	24,675,017,675	21,713,493,435	7,057,392,940	7,057,392,940			1,474,587,715
입법및선거관리	872,756,000				872,756,000	824,129,900	824,129,900					48,626,100
지방행정·재정지원	5,838,654,000	14,014,000			5,852,668,000	5,449,644,630	5,449,644,630					403,023,370
일반행정	23,020,204,000	499,846,090			23,520,050,090	18,401,243,145	15,439,718,905	7,057,392,940	7,057,392,940			1,022,938,245
공공질서및안전	1,442,117,000				1,442,117,000	1,258,099,280	1,258,099,280					184,017,720
재난방재·민방위	1,442,117,000				1,442,117,000	1,258,099,280	1,258,099,280					184,017,720
교육	1,409,629,000	360,000,000			1,769,629,000	1,765,030,560	1,765,030,560					4,598,440
유아및초중등교육	1,326,490,000	360,000,000			1,686,490,000	1,686,388,010	1,686,388,010					101,990
평생·직업교육	83,139,000				83,139,000	78,642,550	78,642,550					4,496,450
문화및관광	4,394,328,000	209,440,000			4,715,881,000	4,492,903,060	4,492,903,060					222,977,940
		112,113,000										
문화예술	414,686,000				414,686,000	409,873,670	409,873,670					4,812,330
관광	531,740,000				531,740,000	524,758,650	524,758,650					6,981,350
체육	3,368,981,000	209,440,000			3,690,534,000	3,485,364,340	3,485,364,340					205,169,660
		112,113,000										
문화재	78,921,000				78,921,000	72,906,400	72,906,400					6,014,600
환경보호	14,224,822,000	4,194,789,480			18,419,611,480	14,617,076,680	14,617,076,680	442,552,000	442,552,000			3,359,982,800

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(분 야 - 부 문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉔=㉑+㉕	지출원인 행 위 액 ㉔	지출액 ㉔	다음연도 이월액				집행잔액 ㉔-㉑-㉔
		전년도이월액	이용	이체				계㉔	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
상하수도·수질	588,053,000				588,053,000	238,183,600	238,183,600	346,600,000	346,600,000			3,269,400
폐기물	12,784,865,000	4,093,889,480			16,878,754,480	13,482,281,890	13,482,281,890	95,952,000	95,952,000			3,300,520,590
대기	450,516,000				450,516,000	446,226,130	446,226,130					4,289,870
자연	2,000,000				2,000,000	1,255,000	1,255,000					745,000
해양	399,388,000	100,900,000			500,288,000	449,130,060	449,130,060					51,157,940
사회복지	110,680,481,000	2,287,071,700			112,967,552,700	104,462,120,160	104,449,120,160	3,117,123,710	3,117,123,710			5,401,308,830
기초생활보장	34,618,340,000				34,618,340,000	33,699,332,680	33,699,332,680	200,000,000	200,000,000			719,007,320
취약계층지원	16,680,902,000				16,680,902,000	14,451,413,480	14,451,413,480	984,000,000	984,000,000			1,245,488,520
보육·가족및여성	31,914,859,000	398,397,300			32,313,256,300	30,147,757,850	30,147,757,850	350,708,000	350,708,000			1,814,790,450
노인·청소년	26,711,765,000	1,888,674,400			28,600,439,400	25,417,731,740	25,404,731,740	1,582,415,710	1,582,415,710			1,613,291,950
노동	676,511,000				676,511,000	668,454,650	668,454,650					8,056,350
보훈	78,104,000				78,104,000	77,429,760	77,429,760					674,240
보건	5,069,400,000				5,069,400,000	4,891,682,100	4,891,682,100					177,717,900
보건의료	5,019,925,000				5,019,925,000	4,844,762,030	4,844,762,030					175,162,970
식품의약품안전	49,475,000				49,475,000	46,920,070	46,920,070					2,554,930
농림해양수산	2,650,656,000				2,650,656,000	2,424,977,580	2,424,977,580					225,678,420
농업·농촌	1,607,274,000				1,607,274,000	1,492,110,020	1,492,110,020					115,163,980
임업·산촌	796,822,000				796,822,000	700,184,160	700,184,160					96,637,840

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(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉗+㉘	지출원인 행 위 액 ㉙	지출액 ㉚	다음연도 이월액				집행잔액 ㉛-㉜-㉝
			전년도이월액	이용	이체				계㉞	명시이월	사고이월	계속비이월	
	해양수산·어촌	246,560,000				246,560,000	232,683,400	232,683,400					13,876,600
산업·중소기업		4,118,868,000	2,295,000,000			6,413,868,000	3,013,741,100	1,136,264,570	5,006,476,530	3,120,000,000	1,886,476,530		271,126,900
	산업금융지원	400,000,000				400,000,000	400,000,000	400,000,000					
	산업진흥·고도화	3,709,858,000	2,295,000,000			6,004,858,000	2,605,167,550	727,691,020	5,006,476,530	3,120,000,000	1,886,476,530		270,690,450
	에너지및자원개발	9,010,000				9,010,000	8,573,550	8,573,550					436,450
수송및교통		21,857,832,000	5,939,552,420			27,797,384,420	16,801,595,480	16,454,732,220	10,022,807,810	10,022,807,810			1,319,844,390
	도로	19,412,407,000	5,939,552,420			25,351,959,420	14,385,470,150	14,038,606,890	10,022,807,810	10,022,807,810			1,290,544,720
	대중교통·물류등기타	2,445,425,000				2,445,425,000	2,416,125,330	2,416,125,330					29,299,670
국토및지역개발		25,916,212,000	5,721,326,980			31,637,538,980	21,677,653,730	20,787,107,540	8,042,359,810	6,678,540,000	1,363,819,810		2,808,071,630
	수자원	346,040,000				346,040,000	290,636,210	290,636,210					55,403,790
	지역및도시	25,570,172,000	5,721,326,980			31,291,498,980	21,387,017,520	20,496,471,330	8,042,359,810	6,678,540,000	1,363,819,810		2,752,667,840
예비비		35,835,126,000				35,723,013,000							35,723,013,000
	예비비	35,835,126,000				35,723,013,000							35,723,013,000
기타		48,188,755,000				48,188,755,000	47,286,587,090	47,269,532,490					919,222,510
	기타	48,188,755,000				48,188,755,000	47,286,587,090	47,269,532,490					919,222,510