

일반회계

과목 (부 야 - 부 문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 행 위 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉠-㉤
		전년도이월액	이용	이체				계㉦	명시이월	사고이월	계속비이월	
합 계	384,900,622,000	33,688,712,800			418,589,334,800	346,037,217,760	341,826,294,820	30,512,875,950	20,337,514,350	6,895,361,600	3,280,000,000	46,250,164,030
일반공공행정	36,083,554,000	7,057,392,940			43,140,946,940	39,529,869,461	39,387,605,461	902,040,000	843,600,000	58,440,000		2,851,301,479
임법및선거관리	833,854,000				833,854,000	797,985,740	797,985,740					35,868,260
지방행정·재정지원	13,275,943,000				13,275,943,000	12,400,612,940	12,388,172,940	12,440,000		12,440,000		875,330,060
일반행정	21,973,757,000	7,057,392,940			29,031,149,940	26,331,270,781	26,201,446,781	889,600,000	843,600,000	46,000,000		1,940,103,159
공공질서및안전	1,050,539,000				1,050,539,000	955,236,970	955,236,970					95,302,030
재난방재·민방위	1,050,539,000				1,050,539,000	955,236,970	955,236,970					95,302,030
교육	1,521,211,000				1,521,211,000	1,485,033,850	1,485,033,850	30,000,000	30,000,000			6,177,150
유아및초중등교육	1,385,231,000				1,385,231,000	1,383,695,530	1,383,695,530					1,535,470
평생·직업교육	135,980,000				135,980,000	101,338,320	101,338,320	30,000,000	30,000,000			4,641,680
문화및관광	10,580,207,000				10,580,207,000	4,696,523,260	4,696,523,260	5,690,000,000	2,410,000,000		3,280,000,000	193,683,740
문화예술	3,478,471,000				3,478,471,000	1,370,007,590	1,370,007,590	2,100,000,000	2,100,000,000			8,463,410
관광	715,765,000				715,765,000	707,854,790	707,854,790					7,910,210
체 육	2,833,761,000				2,833,761,000	2,459,648,940	2,459,648,940	210,000,000	210,000,000			164,112,060
문 화 재	3,552,210,000				3,552,210,000	159,011,940	159,011,940	3,380,000,000	100,000,000		3,280,000,000	13,198,060
환경보호	21,533,614,000	442,552,000			21,976,166,000	21,217,041,910	21,055,683,910	212,669,000	212,669,000			707,813,090

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(단위:원)

(분 야 - 부 문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인 행 위 액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙-㉚-㉛
		전년도이월액	이용	이체								
								예비비사용액	전용	변경	계㉜	
상하수도 · 수질	386,336,000	346,600,000			732,936,000	712,295,610	712,295,610					20,640,390
	폐기물	20,584,148,000	95,952,000			20,680,100,000	19,958,162,640	19,796,804,640	212,669,000	212,669,000		670,626,360
	대기	426,536,000				426,536,000	419,009,700	419,009,700				7,526,300
자연	3,000,000				3,000,000	2,422,000	2,422,000				578,000	
해양	133,594,000				133,594,000	125,151,960	125,151,960				8,442,040	
사회복지	158,388,390,000	3,117,123,710			161,505,513,710	145,518,620,012	145,202,151,612	10,121,333,430	9,804,865,030	316,468,400		6,182,028,668
기초생활보장	40,439,353,000	200,000,000			40,639,353,000	38,510,175,850	38,510,175,850	80,000,000	80,000,000			2,049,177,150
취약계층지원	30,857,581,000	984,000,000			31,841,581,000	21,730,098,390	21,730,098,390	7,900,000,000	7,900,000,000			2,211,482,610
보육 · 가족및여성	39,062,863,000	350,708,000			39,413,571,000	37,230,490,150	37,230,490,150	1,031,621,000	1,031,621,000			1,151,459,850
노인 · 청소년	32,620,549,000	1,582,415,710			34,202,964,710	32,775,976,875	32,459,508,475	1,109,712,430	793,244,030	316,468,400		633,743,805
노동	15,201,455,000				15,201,455,000	15,066,008,137	15,066,008,137					135,446,863
보훈	206,589,000				206,589,000	205,870,610	205,870,610					718,390
보건	6,095,360,000				6,189,228,000	5,990,812,650	5,990,812,650					198,415,350
		93,868,000										
보건의료	6,033,407,000				6,127,275,000	5,932,889,350	5,932,889,350					194,385,650
		93,868,000										
식품의약안전	61,953,000				61,953,000	57,923,300	57,923,300					4,029,700
농림해양수산	5,188,184,000				5,188,184,000	4,429,050,430	4,429,050,430					759,133,570
농업 · 농촌	2,437,170,000				2,437,170,000	2,158,119,320	2,158,119,320					279,050,680
임업 · 산촌	2,174,298,000				2,174,298,000	2,037,490,770	2,037,490,770					136,807,230

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(단위:원)

과목 (분 야 - 부 문)		예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인 행 위 액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉔-㉘-㉚
			전년도이월액	이용	이체								
									예비비사용액	전용	변경		
	해양수산·어촌	576,716,000				576,716,000	233,440,340	233,440,340					343,275,660
산업·중소기업		1,730,542,000	5,006,476,530			6,737,018,530	6,590,295,610	5,724,840,440	869,713,870		869,713,870		142,464,220
	산업금융지원	507,287,000				507,287,000	507,286,800	507,286,800					200
	산업진흥·고도화	1,092,477,000	5,006,476,530			6,098,953,530	5,956,149,190	5,090,694,020	869,713,870		869,713,870		138,545,640
	에너지및자원개발	130,778,000				130,778,000	126,859,620	126,859,620					3,918,380
수송및교통		25,880,600,000	10,022,807,810			35,903,407,810	26,481,514,120	25,211,631,420	8,979,600,470	5,414,371,950	3,565,228,520		1,712,175,920
	도로	24,493,065,000	10,022,807,810			34,515,872,810	25,122,098,840	23,852,216,140	8,979,600,470	5,414,371,950	3,565,228,520		1,684,056,200
	대중교통·물류등기타	1,387,535,000				1,387,535,000	1,359,415,280	1,359,415,280					28,119,720
국토및지역개발		40,893,793,000	8,042,359,810			48,936,152,810	39,659,341,427	38,203,846,757	3,707,519,180	1,622,008,370	2,085,510,810		7,024,786,873
	수자원	1,024,569,000				1,024,569,000	878,334,720	878,334,720					146,234,280
	지역및도시	39,869,224,000	8,042,359,810			47,911,583,810	38,781,006,707	37,325,512,037	3,707,519,180	1,622,008,370	2,085,510,810		6,878,552,593
예비비		24,688,395,000				24,590,947,000							24,590,947,000
	예비비	24,688,395,000				24,590,947,000							24,590,947,000
기타		51,266,233,000				51,269,813,000	49,483,878,060	49,483,878,060					1,785,934,940
	기타	51,266,233,000				51,269,813,000	49,483,878,060	49,483,878,060					1,785,934,940