

나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출원인 행 위 액 ㉔	지출액 ㉕	다음연도 이월액				집행잔액 ㉖=㉑-㉕
		전년도이월액	이용	수입대체 경비				계㉗	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	418,565,264,000	21,573,777,260			440,139,041,260	392,644,324,316	390,446,507,926	18,296,538,430	15,377,442,950	2,649,295,480	269,800,000	31,395,994,904
일반공공행정	31,465,463,000	2,015,039,420			33,480,502,420	30,909,547,736	30,689,226,636	269,800,000			269,800,000	2,521,475,784
임법및선거관리	867,669,000				867,669,000	834,016,370	834,016,370					33,652,630
지방행정·재정지원	12,097,057,000				12,097,057,000	10,565,772,400	10,565,772,400					1,531,284,600
일반행정	18,500,737,000	2,015,039,420			20,515,776,420	19,509,758,966	19,289,437,866	269,800,000			269,800,000	956,538,554
공공질서및안전	2,350,363,000				2,375,363,000	2,319,045,140	1,503,673,860	817,246,280		817,246,280		54,442,860
재난방재·민방위	2,350,363,000				2,375,363,000	2,319,045,140	1,503,673,860	817,246,280		817,246,280		54,442,860
교육	11,288,588,000				11,288,588,000	11,122,876,980	11,122,876,980					165,711,020
평생·직업교육	11,288,588,000				11,288,588,000	11,122,876,980	11,122,876,980					165,711,020
문화및관광	12,701,139,000	3,692,081,720			16,393,220,720	13,118,286,960	12,918,419,040	2,278,222,800	2,272,546,800	5,676,000		1,196,578,880
문화예술	4,458,501,000	1,928,669,210			6,387,170,210	5,958,547,840	5,958,547,840	160,000,000	160,000,000			268,622,370
관광	540,065,000				540,065,000	531,456,610	531,456,610					8,608,390
체육	6,939,668,000				6,939,668,000	5,184,532,760	4,984,664,840	1,458,222,800	1,452,546,800	5,676,000		496,780,360
문화재	762,905,000	1,763,412,510			2,526,317,510	1,443,749,750	1,443,749,750	660,000,000	660,000,000			422,567,760
환경보호	14,530,337,000	1,039,500,000			15,569,837,000	14,093,084,650	14,092,624,650	950,000,000		950,000,000		527,212,350
상하수도·수질	202,846,000				202,846,000	180,979,290	180,979,290					21,866,710

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			전년도이월액	이용	수입대체 경비				계㉗	명시이월	사고이월	계속비이월	
폐기물	13,687,744,000	89,500,000			13,777,244,000	13,307,798,540	13,307,338,540					469,905,460	
대기	589,747,000				589,747,000	557,079,610	557,079,610					32,667,390	
자연	7,000,000				7,000,000	6,935,000	6,935,000					65,000	
해양	43,000,000	950,000,000			993,000,000	40,292,210	40,292,210	950,000,000		950,000,000		2,707,790	
사회복지		211,782,455,000	441,640,740		212,224,095,740	205,857,500,270	205,321,431,380	2,561,864,610	2,561,864,610			4,340,799,750	
기초생활보장	47,294,092,000				47,294,092,000	46,726,130,790	46,726,130,790					567,961,210	
취약계층지원	29,270,613,000				29,270,613,000	28,251,750,970	28,251,750,970	170,000,000	170,000,000			848,862,030	
보육·가족및여성	86,561,736,000				86,561,736,000	84,003,352,360	83,467,283,470	687,464,610	687,464,610			2,406,987,920	
노인·청소년	39,629,232,000	142,000,000			39,771,232,000	38,892,696,620	38,892,696,620	704,400,000	704,400,000			174,135,380	
노동	2,951,624,000				2,951,624,000	2,663,291,380	2,663,291,380					288,332,620	
보훈	4,790,288,000				4,790,288,000	4,755,736,010	4,755,736,010					34,551,990	
사회복지일반	1,284,870,000	299,640,740			1,584,510,740	564,542,140	564,542,140	1,000,000,000	1,000,000,000			19,968,600	
보건		10,998,731,000	1,523,941,320		12,522,672,320	11,709,650,080	11,709,644,800					813,027,520	
보건의료	10,879,564,000	1,523,941,320			12,403,505,320	11,595,330,150	11,595,324,870					808,180,450	
식품의약품안전	119,167,000				119,167,000	114,319,930	114,319,930					4,847,070	
농림해양수산		3,404,540,000	108,000,000		3,512,540,000	2,696,075,300	2,695,818,930	150,000,000	150,000,000			666,721,070	
농업·농촌	1,753,566,000				1,753,566,000	1,427,372,860	1,427,116,490					326,449,510	
임업·산촌	1,030,044,000				1,030,044,000	905,056,400	905,056,400					124,987,600	

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