나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯			예산현액 ㉰=㉮+㉯	지출원인 행 위 액 ㉱	지출액 ㉲	다음연도 이월액				집행잔액 ㉰-㉲-㉳
		전년도이월액 예비비사용액	이용 전용	수입대체경비 변경				계㉳	명시이월	사고이월	계속비이월	
합 계	457,416,256,000	18,296,538,430			475,712,794,430	435,179,334,902	426,743,501,622	22,529,152,653	14,278,494,013	2,748,020,130	5,502,638,510	26,440,140,155
일반공공행정	39,323,396,000	269,800,000			39,593,196,000	36,798,864,870	31,880,842,120	5,729,591,380	205,000,000	21,952,870	5,502,638,510	1,982,762,500
입법및선거관리	857,813,000				857,813,000	832,608,550	832,608,550					25,204,450
지방행정・재정지원	13,359,463,000				13,359,463,000	12,712,973,140	12,712,973,140					646,489,860
일반행정	25,106,120,000	269,800,000			25,375,920,000	23,253,283,180	18,335,260,430	5,729,591,380	205,000,000	21,952,870	5,502,638,510	1,311,068,190
공공질서및안전	2,632,128,000	817,246,280			3,449,374,280	2,582,370,130	2,539,279,240	804,492,640	804,492,640			105,602,400
재난방재・민방위	2,632,128,000	817,246,280			3,449,374,280	2,582,370,130	2,539,279,240	804,492,640	804,492,640			105,602,400
교육	10,428,125,000				10,428,125,000	10,314,577,940	10,314,577,940	55,063,580	55,063,580			58,483,480
평생・직업교육	10,428,125,000				10,428,125,000	10,314,577,940	10,314,577,940	55,063,580	55,063,580			58,483,480
문화및관광	9,969,549,000	2,278,222,800			12,247,771,800	10,344,469,058	10,254,185,058	1,012,240,000	1,012,240,000			981,346,742
문화예술	3,023,661,000	160,000,000			3,183,661,000	2,809,993,628	2,809,993,628	168,000,000	168,000,000			205,667,372
관광	635,304,000				635,304,000	625,676,210	625,676,210					9,627,790
체육	5,986,824,000	1,458,222,800			7,445,046,800	6,153,440,130	6,068,006,130	819,240,000	819,240,000			557,800,670
문화재	323,760,000	660,000,000			983,760,000	755,359,090	750,509,090	25,000,000	25,000,000			208,250,910
환경보호	18,668,387,000	950,000,000			19,618,387,000	17,982,633,690	17,982,568,690	842,153,150	842,153,150			793,665,160
상하수도・수질	225,811,000				225,811,000	217,992,750	217,992,750					7,818,250

일반회계

(단위:원)

과목 (분야-부문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 / 예비비사용액	이용 / 전용	수입대체경비 / 변경	예산현액 ㉰=㉮+㉯	지출원인행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	명시이월	사고이월	계속비이월	집행잔액 ㉰-㉲-㉳
폐기물	16,987,754,000				16,987,754,000	16,273,131,710	16,273,131,710					714,622,290
대기	442,992,000				442,992,000	409,501,180	409,436,180					33,555,820
자연	4,550,000				4,550,000	4,526,320	4,526,320					23,680
해양	1,007,280,000	950,000,000			1,957,280,000	1,077,481,730	1,077,481,730	842,153,150	842,153,150			37,645,120
사회복지	243,232,073,000	2,561,864,610			245,793,937,610	240,378,476,550	239,310,823,490	1,290,938,833	218,985,833	1,071,953,000		5,192,175,287
기초생활보장	49,471,319,000				49,471,319,000	48,340,800,345	48,340,800,345					1,130,518,655
취약계층지원	35,041,652,000	170,000,000			35,211,652,000	33,601,099,159	33,601,099,159					1,610,552,841
보육·가족및여성	106,705,741,000	687,464,610			107,393,205,610	105,471,171,720	105,471,171,720	94,985,833	94,985,833			1,827,048,057
노인·청소년	43,309,662,000	704,400,000			44,014,062,000	43,592,230,435	43,163,118,485	556,117,430	124,000,000	432,117,430		294,826,085
노동	3,846,386,000				3,846,386,000	3,591,612,791	3,591,612,791					254,773,209
보훈	3,177,118,000				3,177,118,000	3,162,891,160	3,162,891,160					14,226,840
사회복지일반	1,680,195,000	1,000,000,000			2,680,195,000	2,618,670,940	1,980,129,830	639,835,570		639,835,570		60,229,600
보건	12,257,995,000				12,257,995,000	11,571,908,585	11,571,906,585	151,740,000		151,740,000		534,348,415
보건의료	11,769,858,000				11,769,858,000	11,254,069,805	11,254,067,805					515,790,195
식품의약안전	488,137,000				488,137,000	317,838,780	317,838,780	151,740,000		151,740,000		18,558,220
농림해양수산	3,439,712,000	150,000,000			3,589,712,000	3,009,110,430	2,909,110,430	110,160,970	10,160,970	100,000,000		570,440,600
농업·농촌	1,806,034,000				1,806,034,000	1,407,471,600	1,407,471,600					398,562,400
임업·산촌	1,425,963,000				1,425,963,000	1,256,344,180	1,256,344,180					169,618,820

일반회계

(단위:원)

과목 (분 야 - 부 문)	예산액 ㉮	예산성립후 증감㉯ 전년도이월액 예비비사용액	 이용 전용	 수입대체경비 변경	예산현액 ㉰=㉮+㉯	지출원인 행위액 ㉱	지출액 ㉲	다음연도 이월액 계㉳	 명시이월	 사고이월	 계속비이월	집행잔액 ㉰-㉲-㉳
해양수산・어촌	207,715,000	150,000,000 			357,715,000	345,294,650	245,294,650	110,160,970	10,160,970	100,000,000		2,259,380
산업・중소기업	3,072,871,000	3,287,931,000 92,258,000			6,453,060,000	5,857,588,591	5,245,505,391	744,149,640		744,149,640		463,404,969
산업금융지원	1,607,728,000				1,607,728,000	1,604,193,880	1,604,193,880					3,534,120
산업진흥・고도화	645,599,000	3,287,931,000 92,258,000			4,025,788,000	3,616,198,436	3,004,115,236	744,149,640		744,149,640		277,523,124
에너지및자원개발	819,544,000				819,544,000	637,196,275	637,196,275					182,347,725
수송및교통	14,785,341,000	3,540,297,340 			18,325,638,340	13,427,817,070	12,988,407,020	4,183,637,320	3,711,128,540	472,508,780		1,153,594,000
도로	13,186,565,000	3,530,526,340 			16,717,091,340	11,874,397,840	11,434,987,790	4,183,637,320	3,711,128,540	472,508,780		1,098,466,230
대중교통・물류등기타	1,598,776,000	9,771,000 			1,608,547,000	1,553,419,230	1,553,419,230					55,127,770
국토및지역개발	22,234,226,000	4,441,176,400 			26,675,402,400	19,000,109,873	17,834,937,043	7,604,985,140	7,419,269,300	185,715,840		1,235,480,217
수자원	1,444,020,000	6,129,000 			1,450,149,000	1,227,869,360	594,006,830	700,000,000	700,000,000			156,142,170
지역및도시	20,790,206,000	4,435,047,400 			25,225,253,400	17,772,240,513	17,240,930,213	6,904,985,140	6,719,269,300	185,715,840		1,079,338,047
예비비	11,125,377,000	 △92,258,000			11,033,119,000							11,033,119,000
예비비	11,125,377,000	 △92,258,000			11,033,119,000							11,033,119,000
기타	66,247,076,000				66,247,076,000	63,911,408,115	63,911,358,615					2,335,717,385
기타	66,247,076,000				66,247,076,000	63,911,408,115	63,911,358,615					2,335,717,385