세 입 총 괄 표

2026년도 본예산 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,263,475,576	100.00%	1,205,985,393	100.00%	57,490,183	4.77%
100 지방세수입	151,177,000	11.97%	146,867,000	12.18%	4,310,000	2.93%
110 지방세	151,177,000	11.97%	146,867,000	12.18%	4,310,000	2.93%
111 보통세	148,727,000	11.77%	144,567,000	11.99%	4,160,000	2.88%
111-02 등록면허세	13,359,000	1.06%	14,051,000	1.17%	△692,000	△4.92%
111-03 주민세	19,136,000	1.51%	16,200,000	1.34%	2,936,000	18.12%
111-04 재산세	106,500,000	8.43%	104,600,000	8.67%	1,900,000	1.82%
111-08 지방소비세	9,732,000	0.77%	9,716,000	0.81%	16,000	0.16%
113 지난연도 수입	2,450,000	0.19%	2,300,000	0.19%	150,000	6.52%
113-01 지난연도 수입	2,450,000	0.19%	2,300,000	0.19%	150,000	6.52%
200 세외수입	57,031,642	4.51%	55,550,813	4.61%	1,480,829	2.67%
210 경상적세외수입	44,871,732	3.55%	44,961,548	3.73%	△89,816	△0.20%
211 재산임대수입	665,366	0.05%	617,186	0.05%	48,180	7.81%
211-01 국유재산임대료	22,000	0.00%	21,000	0.00%	1,000	4.76%
211-02 공유재산임대료	643,366	0.05%	596,186	0.05%	47,180	7.91%
212 사용료수입	3,538,863	0.28%	3,447,468	0.29%	91,395	2.65%
212-01 도로사용료	1,630,000	0.13%	1,533,000	0.13%	97,000	6.33%
212-07 입장료수입	150,500	0.01%	125,000	0.01%	25,500	20.40%
212-09 기타사용료	1,758,363	0.14%	1,789,468	0.15%	△31,105	△1.74%
213 수수료수입	17,322,029	1.37%	17,441,805	1.45%	△119,776	△0.69%
213-01 증지수입	1,250,000	0.10%	1,200,000	0.10%	50,000	4.17%
213-02 폐기물처리수수료	15,498,029	1.23%	15,637,205	1.30%	△139,176	△0.89%
213-04 보건의료수수료	256,850	0.02%	265,900	0.02%	△9,050	△3.40%
213-05 기타수수료	317,150	0.03%	338,700	0.03%	△21,550	△6.36%
214 사업수입	3,011,857	0.24%	2,619,960	0.22%	391,897	14.96%
214-05 기타사업수입	3,011,857	0.24%	2,619,960	0.22%	391,897	14.96%
215 징수교부금수입	16,115,617	1.28%	17,148,129	1.42%	△1,032,512	△6.02%
215-01 징수교부금수입	16,115,617	1.28%	17,148,129	1.42%	△1,032,512	△6.02%
216 이자수입	4,218,000	0.33%	3,687,000	0.31%	531,000	14.40%
216-01 공공예금이자수입	4,000,000	0.32%	3,500,000	0.29%	500,000	14.29%
216-03 기타이자수입	218,000	0.02%	187,000	0.02%	31,000	16.58%
220 임시적세외수입	5,454,033	0.43%	4,137,098	0.34%	1,316,935	31.83%

(단위:천원)

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221 재산매각수입	20,000	0.00%	20,000	0.00%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	305,000	0.02%	420,000	0.03%	△115,000	△27.38%
223-02 자체보조금등반환수입	305,000	0.02%	420,000	0.03%	△115,000	△27.38%
224 기타수입	5,129,033	0.41%	3,697,098	0.31%	1,431,935	38.73%
224-04 지적재조사조정금	1,300,000	0.10%	400,000	0.03%	900,000	225.00%
224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
224-07 그외수입	3,826,033	0.30%	3,294,098	0.27%	531,935	16.15%
230 지방행정제재·부과금	3,853,877	0.31%	3,650,167	0.30%	203,710	5.58%
231 과징금	151,500	0.01%	274,000	0.02%	△122,500	△44.71%
231-01 과징금	151,500	0.01%	274,000	0.02%	△122,500	△44.71%
232 이행강제금	788,000	0.06%	668,000	0.06%	120,000	17.96%
232-01 이행강제금	788,000	0.06%	668,000	0.06%	120,000	17.96%
233 변상금	23,500	0.00%	13,000	0.00%	10,500	80.77%
233-01 변상금	23,500	0.00%	13,000	0.00%	10,500	80.77%
234 과태료	2,192,400	0.17%	2,172,920	0.18%	19,480	0.90%
234-01 차량관련과태료	1,128,000	0.09%	1,078,000	0.09%	50,000	4.64%
234-02 기타과태료	1,064,400	0.08%	1,094,920	0.09%	△30,520	△2.79%
235 환수금	83,000	0.01%	33,000	0.00%	50,000	151.52%
235-01 부정이익환수금	83,000	0.01%	33,000	0.00%	50,000	151.52%
236 부담금	590,077	0.05%	463,847	0.04%	126,230	27.21%
236-01 부담금	590,077	0.05%	463,847	0.04%	126,230	27.21%
237 범칙금	25,400	0.00%	25,400	0.00%	0	0.00%
237-01 범칙금	25,400	0.00%	25,400	0.00%	0	0.00%
240 지난연도 수입	2,852,000	0.23%	2,802,000	0.23%	50,000	1.78%
241 지난연도 수입	2,852,000	0.23%	2,802,000	0.23%	50,000	1.78%
241-01 지난연도 수입	2,852,000	0.23%	2,802,000	0.23%	50,000	1.78%
300 지방교부세 등	18,500,000	1.46%	18,500,000	1.53%	0	0.00%
310 지방교부세	18,500,000	1.46%	18,500,000	1.53%	0	0.00%
311 지방교부세	18,500,000	1.46%	18,500,000	1.53%	0	0.00%
311-03 부동산교부세	18,500,000	1.46%	18,500,000	1.53%	0	0.00%
400 조정교부금등	124,307,810	9.84%	119,441,560	9.90%	4,866,250	4.07%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
410 자치구조정교부금등	124,307,810	9.84%	119,441,560	9.90%	4,866,250	4.07%
411 자치구조정교부금등	124,307,810	9.84%	119,441,560	9.90%	4,866,250	4.07%
411-01 자치구일반조정교부금	122,062,000	9.66%	117,152,000	9.71%	4,910,000	4.19%
411-03 자치구기타재원조정수입	2,245,810	0.18%	2,289,560	0.19%	△43,750	△1.91%
500 보조금	864,256,549	68.40%	794,626,020	65.89%	69,630,529	8.76%
510 국고보조금등	663,349,785	52.50%	605,998,656	50.25%	57,351,129	9.46%
511 국고보조금등	663,349,785	52.50%	605,998,656	50.25%	57,351,129	9.46%
511-01 국고보조금	595,908,901	47.16%	563,129,683	46.69%	32,779,218	5.82%
511-02 지역균형발전특별회계보조금	42,410,711	3.36%	19,907,994	1.65%	22,502,717	113.03%
511-03 기금	25,030,173	1.98%	22,960,979	1.90%	2,069,194	9.01%
520 시·도비보조금등	200,906,764	15.90%	188,627,364	15.64%	12,279,400	6.51%
521 시·도비보조금등	200,906,764	15.90%	188,627,364	15.64%	12,279,400	6.51%
521-01 시·도비보조금등	200,906,764	15.90%	188,627,364	15.64%	12,279,400	6.51%
700 보전수입등및내부거래	48,202,575	3.82%	71,000,000	5.89%	△22,797,425	△32.11%
710 보전수입등	40,200,000	3.18%	71,000,000	5.89%	△30,800,000	△43.38%
711 잉여금	29,200,000	2.31%	60,000,000	4.98%	△30,800,000	△51.33%
711-01 순세계잉여금	29,200,000	2.31%	60,000,000	4.98%	△30,800,000	△51.33%
712 전년도이월금	11,000,000	0.87%	11,000,000	0.91%	0	0.00%
712-01 국고보조금사용잔액	7,000,000	0.55%	7,000,000	0.58%	0	0.00%
712-02 시·도비보조금사용잔액	4,000,000	0.32%	4,000,000	0.33%	0	0.00%
720 내부거래	8,002,575	0.63%	0	0.00%	8,002,575	순증
721 전입금	2,575	0.00%	0	0.00%	2,575	순증
721-05 교육비특별회계전입금	2,575	0.00%	0	0.00%	2,575	순증
722 예탁금및예수금	8,000,000	0.63%	0	0.00%	8,000,000	순증
722-01 예수금수입	8,000,000	0.63%	0	0.00%	8,000,000	순증