세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	1,283,241,147	100.00%	1,224,705,189	100.00%	58,535,958	4.78%
100 지방세수입	151,177,000	11.78%	146,867,000	11.99%	4,310,000	2.93%
110 지방세	151,177,000	11.78%	146,867,000	11.99%	4,310,000	2.93%
111 보통세	148,727,000	11.59%	144,567,000	11.80%	4,160,000	2.88%
111-02 등록면허세	13,359,000	1.04%	14,051,000	1.15%	△692,000	△4.92%
111-03 주민세	19,136,000	1.49%	16,200,000	1.32%	2,936,000	18.12%
111-04 재산세	106,500,000	8.30%	104,600,000	8.54%	1,900,000	1.82%
111-08 지방소비세	9,732,000	0.76%	9,716,000	0.79%	16,000	0.16%
113 지난연도 수입	2,450,000	0.19%	2,300,000	0.19%	150,000	6.52%
113-01 지난연도 수입	2,450,000	0.19%	2,300,000	0.19%	150,000	6.52%
200 세외수입	66,373,144	5.17%	64,649,408	5.28%	1,723,736	2.67%
210 경상적세외수입	49,245,734	3.84%	49,328,143	4.03%	△82,409	△0.17%
211 재산임대수입	666,866	0.05%	618,240	0.05%	48,626	7.87%
211-01 국유재산임대료	22,000	0.00%	21,000	0.00%	1,000	4.76%
211-02 공유재산임대료	644,866	0.05%	597,240	0.05%	47,626	7.97%
212 사용료수입	6,750,863	0.53%	6,647,468	0.54%	103,395	1.56%
212-01 도로사용료	1,630,000	0.13%	1,533,000	0.13%	97,000	6.33%
212-07 입장료수입	150,500	0.01%	125,000	0.01%	25,500	20.40%
212-08 주차요금수입	3,212,000	0.25%	3,200,000	0.26%	12,000	0.38%
212-09 기타사용료	1,758,363	0.14%	1,789,468	0.15%	△31,105	△1.74%
213 수수료수입	17,322,029	1.35%	17,441,805	1.42%	△119,776	△0.69%
213-01 증지수입	1,250,000	0.10%	1,200,000	0.10%	50,000	4.17%
213-02 폐기물처리수수료	15,498,029	1.21%	15,637,205	1.28%	△139,176	△0.89%
213-04 보건의료수수료	256,850	0.02%	265,900	0.02%	△9,050	△3.40%
213-05 기타수수료	317,150	0.02%	338,700	0.03%	△21,550	△6.36%
214 사업수입	3,011,857	0.23%	2,619,960	0.21%	391,897	14.96%
214-05 기타사업수입	3,011,857	0.23%	2,619,960	0.21%	391,897	14.96%
215 징수교부금수입	16,865,617	1.31%	17,898,129	1.46%	△1,032,512	△5.77%
215-01 징수교부금수입	16,865,617	1.31%	17,898,129	1.46%	△1,032,512	△5.77%
216 이자수입	4,628,502	0.36%	4,102,541	0.33%	525,961	12.82%
216-01 공공예금이자수입	4,410,502	0.34%	3,915,541	0.32%	494,961	12.64%
216-03 기타이자수입	218,000	0.02%	187,000	0.02%	31,000	16.58%

(단위:천원)

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220 임시적세외수입	5,519,033	0.43%	4,190,098	0.34%	1,328,935	31.72%
221 재산매각수입	20,000	0.00%	20,000	0.00%	0	0.00%
221-04 불용품매각대금	20,000	0.00%	20,000	0.00%	0	0.00%
223 보조금반환수입	305,000	0.02%	420,000	0.03%	△115,000	△27.38%
223-02 자체보조금등반환수입	305,000	0.02%	420,000	0.03%	△115,000	△27.38%
224 기타수입	5,194,033	0.40%	3,750,098	0.31%	1,443,935	38.50%
224-04 지적재조사조정금	1,300,000	0.10%	400,000	0.03%	900,000	225.00%
224-06 위약금	3,000	0.00%	3,000	0.00%	0	0.00%
224-07 그외수입	3,891,033	0.30%	3,347,098	0.27%	543,935	16.25%
230 지방행정제재·부과금	7,680,377	0.60%	7,465,167	0.61%	215,210	2.88%
231 과징금	151,500	0.01%	274,000	0.02%	△122,500	△44.71%
231-01 과징금	151,500	0.01%	274,000	0.02%	△122,500	△44.71%
232 이행강제금	797,000	0.06%	678,000	0.06%	119,000	17.55%
232-01 이행강제금	797,000	0.06%	678,000	0.06%	119,000	17.55%
233 변상금	23,500	0.00%	13,000	0.00%	10,500	80.77%
233-01 변상금	23,500	0.00%	13,000	0.00%	10,500	80.77%
234 과태료	5,999,900	0.47%	5,972,920	0.49%	26,980	0.45%
234-01 차량관련과태료	4,928,000	0.38%	4,878,000	0.40%	50,000	1.03%
234-02 기타과태료	1,071,900	0.08%	1,094,920	0.09%	△23,020	△2.10%
235 환수금	93,000	0.01%	38,000	0.00%	55,000	144.74%
235-01 부정이익환수금	93,000	0.01%	38,000	0.00%	55,000	144.74%
236 부담금	590,077	0.05%	463,847	0.04%	126,230	27.21%
236-01 부담금	590,077	0.05%	463,847	0.04%	126,230	27.21%
237 범칙금	25,400	0.00%	25,400	0.00%	0	0.00%
237-01 범칙금	25,400	0.00%	25,400	0.00%	0	0.00%
240 지난연도 수입	3,928,000	0.31%	3,666,000	0.30%	262,000	7.15%
241 지난연도 수입	3,928,000	0.31%	3,666,000	0.30%	262,000	7.15%
241-01 지난연도 수입	3,928,000	0.31%	3,666,000	0.30%	262,000	7.15%
300 지방교부세 등	18,500,000	1.44%	18,500,000	1.51%	0	0.00%
310 지방교부세	18,500,000	1.44%	18,500,000	1.51%	0	0.00%
311 지방교부세	18,500,000	1.44%	18,500,000	1.51%	0	0.00%
311-03 부동산교부세	18,500,000	1.44%	18,500,000	1.51%	0	0.00%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
400 조정교부금등	124,307,810	9.69%	119,441,560	9.75%	4,866,250	4.07%
410 자치구조정교부금등	124,307,810	9.69%	119,441,560	9.75%	4,866,250	4.07%
411 자치구조정교부금등	124,307,810	9.69%	119,441,560	9.75%	4,866,250	4.07%
411-01 자치구일반조정교부금	122,062,000	9.51%	117,152,000	9.57%	4,910,000	4.19%
411-03 자치구기타재원조정수입	2,245,810	0.18%	2,289,560	0.19%	△43,750	△1.91%
500 보조금	868,859,912	67.71%	798,065,969	65.16%	70,793,943	8.87%
510 국고보조금등	665,237,179	51.84%	607,698,335	49.62%	57,538,844	9.47%
511 국고보조금등	665,237,179	51.84%	607,698,335	49.62%	57,538,844	9.47%
511-01 국고보조금	597,796,295	46.58%	564,829,362	46.12%	32,966,933	5.84%
511-02 지역균형발전특별회계보조금	42,410,711	3.30%	19,907,994	1.63%	22,502,717	113.03%
511-03 기금	25,030,173	1.95%	22,960,979	1.87%	2,069,194	9.01%
520 시·도비보조금등	203,622,733	15.87%	190,367,634	15.54%	13,255,099	6.96%
521 시·도비보조금등	203,622,733	15.87%	190,367,634	15.54%	13,255,099	6.96%
521-01 시·도비보조금등	203,622,733	15.87%	190,367,634	15.54%	13,255,099	6.96%
700 보전수입등및내부거래	54,023,281	4.21%	77,181,252	6.30%	△23,157,971	△30.00%
710 보전수입등	45,560,520	3.55%	76,691,478	6.26%	△31,130,958	△40.59%
711 잉여금	34,539,520	2.69%	65,670,478	5.36%	△31,130,958	△47.40%
711-01 순세계잉여금	34,539,520	2.69%	65,670,478	5.36%	△31,130,958	△47.40%
712 전년도이월금	11,021,000	0.86%	11,021,000	0.90%	0	0.00%
712-01 국고보조금사용잔액	7,016,000	0.55%	7,016,000	0.57%	0	0.00%
712-02 시·도비보조금사용잔액	4,005,000	0.31%	4,005,000	0.33%	0	0.00%
720 내부거래	8,462,761	0.66%	489,774	0.04%	7,972,987	1627.89%
721 전입금	2,575	0.00%	0	0.00%	2,575	순증
721-05 교육비특별회계전입금	2,575	0.00%	0	0.00%	2,575	순증
722 예탁금및예수금	8,460,186	0.66%	489,774	0.04%	7,970,412	1627.37%
722-01 예수금수입	8,000,000	0.62%	0	0.00%	8,000,000	순증
722-04 예탁금이자수입	460,186	0.04%	489,774	0.04%	△29,588	△6.04%